

USAID  
Annual Program Statement  
in support of the  
U.S. President's Emergency Plan for  
AIDS Relief in South Africa

APS 674-07-001



Presented October 19, 2006

# Purpose

- To solicit applications for funding in:
  1. Umbrella Grants Management
  2. HIV and AIDS Treatment and related services
- 2 tiered review process
  - Concept Paper
  - Full Applications



# Eligibility for Treatment and Related Services Applications

- Registered South African organizations
- US, non-US and International Non-governmental organizations
- Faith-based organizations
- Community-based organizations
- Foundations
- Private organizations affiliated with public academic institutions
- Hospitals and academic institutions
- Professional associations
- Non-profit organizations and for-profit organizations willing to forego profit
- Consortia of the above



# Eligibility for Treatment and Related Services Applications con't

- Existing prime partners receiving PEPFAR South Africa country funding and sub-partners receiving PEPFAR South Africa funding are eligible to apply under this APS
- Multi-lateral organizations are not eligible.



# Targeted Treatment Component Program Areas

- ARV TREATMENT (Must be at least 55% of total budget)
- ARV Services
- ARV Drugs
- Laboratory Services
- Treatment Literacy



# Targeted Treatment Component Program Areas

- PREVENTION
- PMTCT
- Abstinence / Be Faithful
- Other Prevention activities, including support for correct and consistent condom use



# Targeted Treatment Component Program Areas

- CARE
- Palliative Care
- Tuberculosis and HIV
- Other opportunistic infections
- Wellness programs
- Counseling and testing



# PEPFAR Reporting Requirements

- Results –oriented initiative
- Semi-annual and annual reports
- Additional quarterly reports of partners working in direct ARV treatment services
- Indicators-
  - Program outputs
  - Progress towards targets
- Narratives (accomplishments and challenges)
- Other
- Refer to South African Strategic Information Manual v3





# Program Indicators-Treatment

- Applications must demonstrate ability to monitor results
- Current PEPFAR indicators are listed in the APS
  - Also can refer to South African Strategic Information (SASI) Manual
  - (<http://pepfar.pretoria.usembassy.gov/>) (Go to “PEPFAR@Work”/”M&E”)



# Partnership with the South African Government

- Applicants are strongly encouraged to form, describe and document partnerships with the South African Government at all levels.
- Approvals are not required for concept papers
- Letters of support/approval from the South African Government will be required for full applications



# Application Process Concept Paper

- Due December 15, 2006 at 12:00pm (SA time)
- When delivering your application, please place it in an envelope with the APS number written on the outside
- Budget between \$3-\$30 million each year for two years
- 5-page concept paper only



# Application Process Concept Paper con't

- No electronic submissions
- Hand or mail service
- Must include:
  - A CD containing the concept paper and supporting documents
  - One original set of the concept paper
  - Seven copies of the concept paper
- Remember the cover sheet



# Application Process

## Full Applications

- On invitation only
- Max. 25 page submission, excluding attachments
- Full cost application
- Instructions included in Annex 8 to ensure applicants understand what will be expected. Further instructions may be provided if you invited to submit a full application
- For those who are invited, full applications will be due March 7, 2007



# Evaluation Criteria (Technical)

- Capacity, Technical Expertise and Experience (15 points)
- Staffing and Management Plan (10 points)
- Ability to Reach Significant Numbers of South Africans (10 points)
- Overall Technical Approach (10 points)
- Ability to Monitor Results (10 points)
- Implementation Plan (10 points)
- Sustainability Plan (5 points)
- Gender, PLHIV, Disadvantaged groups (5 points)
- Underserved rural areas or underserved provinces (5 points)
- South Africa Government involvement or support (10 points)
- South Africa Experience (10 points)



# Evaluation Criteria (Cost)

- No points awarded
- Cost Realism
- Completeness of cost application
- Cost control
- Anticipated value of grants to be made



# Questions

- Enquiries via email only  
[pepfar\\_pretoria\\_usaid@usaid.gov](mailto:pepfar_pretoria_usaid@usaid.gov)
- No phone calls will be accepted
- Last day for questions on concept papers is October 31
- Last day for questions on full applications is February 5, 2007
- Questions and answers from the pre-bid conference and emailed questions and answers will be posted as modifications on [grants.gov](http://grants.gov).

**DEADLINE FOR CONCEPT PAPERS**  
**DECEMBER 15, 2006 AT 12:00pm (SA time)**

